BASIS OF COMPUTATIONS FOR THE COST STRUCTURE AS ODF JANUARY 2007

COMMODITY: CABBAGE
DRY SEASON

Items	Municipality/ Quantity						Ave.	Cost/ unit	Total	Total Cost	Cost per kg
	Bauko	Tinoc	Atok	Buguias	Mankayan	Bakun					
Sales (Volume)-kgs	7,500.00	19,333.00	19,300.00	17,260.50	15,400.00	25,710.00	14,929.07	1.00	21,490.00		
Labor: Planting/Mgmt									-		
-Imputed(days)	27.00	54.00	112.25	77.72	55.75	90.31	59.58	150.00	8,936.36		
-Cash(days)	68.00	21.33	60.00	44.14	86.75	67.90	49.73	150.00	7,459.71		
Harvesting:									-		
Imputed(days)	4.00	19.00	50.50	13.83	20.67	58.86	23.84	150.00	3,575.57		
Cash(days)	8.00	209.33	64.00	30.38	28.50	72.75	58.99	150.00	8,849.14		
Hauling(inputs)									-		
Imputed (Php)	-	9,450.00	-	517.67	1,000.00	796.00	1,680.52	1.10	1,848.58		
Cash (Php)	-	-	1,686.67	1,501.38	946.67	900.00	719.25	1.10	791.17		
Land Preparation:									-		
Imputed(days)	8.00	27.67	69.25	68.65	38.75	78.44	41.54	150.00	6,230.57		
Cash (days)	53.00	120.00	19.00	81.11	78.25	53.50	57.84	150.00	8,675.57	46,366.68	2.16
Transport Cost:									-		
Imputed (Php)	-	-	-	-	-	-	-		-		
Cash(Php)	10,250.00	31,500.00	5,325.00	2,807.00	4,770.00	7,049.06	8,814.44	1.10	9,695.88		0.45
Inputs:									-		-
Seeds	400.00	1,091.39	337.50	559.72	740.00	1,150.00	611.23	100g(1320)	8,068.00		0.38
Fertilizer(organic)bag	250.00	400.00	285.00	161.18	188.00	293.40	225.37	70.00	15,775.80		0.73
Fertilizer(inorganic)	20.00	22.00	11.00	18.34	28.80	29.86	18.57	980.00	18,200.00		0.85
Fungicides(kgs)	10.00	27.33	12.50	14.75	42.33	25.24	18.88	420.00	7,929.00		0.37
Pesticides(li)	10.00	10.67	15.88	11.74	36.67	20.95	15.13	652.00	9,864.76		0.46
Foliar	-	-	-	-	12.00	-	1.71	165.00	282.86		0.01
Rentals	-	-	-	-	-	-	-		-		-
Interest Expense	12,000.00	-	16,000.00	5,940.00	14,000.00	5,400.00	7,620.00	1.10	8,382.00		0.39
Depreciation	2,648.50	2,239.00	4,763.00	2,314.67	3,319.67	1,927.27	2,458.87	1.00	2,458.87		0.11
Miscellaneous:									-		-
Meals	1,900.00	2,800.00	17,000.00	3,777.67	9,925.00	5,014.55	5,773.89	1.10	6,351.28		0.30
Tax	-	-	218.50	241.33	232.50	600.00	184.62	1.10	203.08		0.01
TOTAL PRODN COST									133,578.20		6.22
Labor	-	-	9,600.00	6,206.25	5,500.00	2,943.67	3,464.27	1.10	3,810.70		0.18
Brokers' Fee	3,500.00	24,000.00	15,000.00	9,550.00	10,000.00	-	8,864.29	1.10	9,750.71		0.45
Materials	2,520.00	2,667.00	3,000.00	3,195.08	3,600.00	3,000.00	2,568.87	1.10	2,825.76		0.13
Transport Cost	14,880.00	61,333.00	17,800.00	24,123.35	25,112.50	30,014.65	24,751.93	1.10	27,227.12		1.27
Communication	200.00	-	-	200.00	-	-	57.14	1.10	62.86		0.00
Total Mktg. Cost									43,677.15		2.03
TOTAL EXPENSES									177,255.35		8.25
Total Sales											
Prodn & Mktg cost											
Net Income											

BASIS OF COMPUTATIONS FOR THE COST STRUCTURE AS ODF JANUARY 2007

COMMODITY: CABBAGE
WET SEASON

Items	Municipality/ Quantity						Ave.	Cost/ unit	Total
	Bauko	Tinoc	Atok	Buguias	Mankayan	Bakun			
Sales (Volume)-kgs	18,251.30	16,500.00	14,677.80	16,345.50	12,233.33	12,870.00	12,982.56	1.00	12,982.56
Labor: Planting/Mgmt									-
-Imputed(days)	49.62	53.00	76.24	67.63	39.50	107.50	56.21	150.00	8,431.93
-Cash(days)	106.00	69.00	37.29	60.73	59.00	24.00	50.86	150.00	7,629.00
Harvesting:									-
Imputed(days)	7.80	29.75	15.35	15.58	23.23	31.08	17.54	150.00	2,631.21
Cash(days)	28.80	109.33	19.00	42.49	29.17	49.20	39.71	150.00	5,956.93
Hauling(inputs)									-
Imputed (Php)	346.67	3,700.00	442.67	410.00	2,640.00	1,188.00	1,246.76	1.10	1,371.44
Cash (Php)	1,644.00	500.00	1,792.50	2,987.78	2,717.33	500.00	1,448.80	1.10	1,593.68
Land Preparation:									-
Imputed(days)	26.00	51.50	55.00	53.95	49.60	113.83	49.98	150.00	7,497.43
Cash (days)	64.00	59.00	69.43	76.94	126.00	90.00	69.34	150.00	10,400.79
Transport Cost:									-
Imputed (Php)	-	-	4,084.88	-	-	-	583.55		-
Cash(Php)	3,144.00	500.00	-	1,691.62	10,080.00	3,703.33	2,731.28	1.10	3,004.41
Inputs:									-
Seeds	2,630.00	1,198.63	1,034.44	725.25	680.00	540.00	972.62	100g(1320)	12,839.00
Fertilizer(organic)bag	149.00	186.67	229.56	200.20	189.60	191.83	163.84	70.00	11,468.60
Fertilizer(inorganic)	15.42	13.33	18.62	17.80	20.00	22.63	15.40	980.00	15,092.00
Fungicides(kgs)	11.20	9.00	12.87	16.41	33.36	19.13	14.57	420.00	6,118.20
Pesticides(li)	12.87	10.00	13.38	20.49	14.67	17.63	12.72	652.00	8,293.44
Foliar	-	-	-	-	4.00	-	0.57	165.00	94.29
Rentals	-	5,000.00	-	-	-	-	714.29		-
Interest Expense	12,670.00	-	13,725.00	9,300.00	17,400.00	4,406.67	8,214.52	1.10	9,035.98
Depreciation	2,905.33	1,646.00	4,985.89	2,085.56	2,840.00	3,206.33	2,524.16	1.00	2,524.16
Miscellaneous:									-
Meals	1,943.33	-	3,054.00	4,661.20	4,870.00	5,300.00	2,832.65	1.10	3,115.91
Tax	-	-	316.00	432.17	-	-	106.88	1.10	117.57
TOTAL PRODN COST									117,215.96
Labor	7,350.00	6,720.00	4,574.29	6,696.00	8,675.00	6,050.00	5,723.61	1.10	6,295.97
Brokers' Fee	10,100.00	6,000.00	22,000.00	10,786.67	8,350.00	-	8,176.67	1.10	8,994.33
Materials	1,748.00	400.00	2,500.00	5,857.60	1,733.00	-	1,748.37	1.10	1,923.21
Transport Cost	10,167.00	51,400.00	16,712.29	16,013.06	17,168.67	17,429.00	18,412.86	1.10	20,254.15
Communication	940.00	-	100.00	124.50	-	-	166.36	1.10	182.99
Total Mktg. Cost									37,650.66
TOTAL EXPENSES									154,866.61
Total Sales									
Prodn & Mktg Cost									
Net Income									